

**JOINT PLANNING POLICY COMMITTEE
(GWYNEDD AND ANGLESEY COUNCILS)**

REVENUE INCOME AND EXPENDITURE ACCOUNT 2014/2015

	Budget 2014/2015 £	Final Accounts 2014/2015 £	Variance Over/(Under)spend £
Expenditure			
Employees			
Salaries	445,580	421,253	(24,327)
Other Staff Costs	2,310	18,079	15,769
Liability Insurance	4,770	1,837	(2,933)
Transport			
Pooled Cars	1,460	2,111	651
Travelling Expenses	10,890	3,581	(7,309)
Disturbance Allowance	0	260	260
Supplies and Services			
Unit Running Costs	15,450	9,290	(6,160)
Project Development Costs			
Printing and Publication Costs	100,690	57,010	(43,680)
Research Costs	109,030	74,181	(34,849)
Marketing and Publicity	4,430	3,745	(685)
Hardware and Software purchase	32,300	34,544	2,244
Central Support			
Central Recharges	66,110	66,545	435
Other			
Previous underspend adjustment	0	46,340	46,340
Total Expenditure	793,020	738,776	(54,244)
Income			
Welsh Assembly Grant	0	(154,500)	(154,500)
Sales	0	(2,772)	(2,772)
Anglesey County Council Contribution	(396,510)	(300,602)	95,908
Gwynedd Council Contribution	(396,510)	(300,602)	95,908
Contribution from Reserves	0	(80,880)	(80,880)
Total Income	(793,020)	0	(839,356)
Total Net Expenditure (to be transferred to earmarked reserves)	0	(100,580)	(100,580)
Balances/Earmarked Reserves 31/03/14:			(175,440)
Contribution from reserves 2014/15:			80,880
Net Surplus 2014/15:			(100,580)
Balances/Earmarked Reserves 31/03/14:			(195,140)